

Salisbury City Community Area Partnership The Treasurer Sandon Mill Lane Salisbury SP1 3LJ

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Cllr Mary Douglas Chair, Salisbury Area Board Wiltshire Council Bythesea Road Trowbridge BA14 8JN

8<sup>th</sup> March 2010

Dear Mary,

## Release of Funding for SCCAP

Debrah has asked me to request the release of the remainder of the SCCAP Funding for the current Financial Year. A provision of £15,649 was allocated to SCCAP from the Area Board funds, of which £13,000 was sanctioned by the Board at previous meetings in accordance with the activity plan submitted by SCCAP to the Board.

Since the Board accepted the activity plan it has had to be revised. A considerable more work has had to be put into the Community Plan consultation process than expected, including the use of professional assistance for the analysis of the initial consultation returns. Additional work on the consultation beyond that contained in the Wessex Community Action support quotation has been necessary, as has the involvement of Salisbury City Council. Furthermore it is now clear that outside assistance will be required in the preparation of the main consultation document. Debrah will give further information to the Board at its next meeting if necessary.

I understand that only £1,919 now remains in the Area Board budget. I request that the Area Board, at its March meeting, consider the release of that sum to SCCAP.

Yours sincerely,

A A P THORPE SCCAP Treasurer